

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R180943) ILEA Technology Projects - TRF - 0943
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| 0001 | A police training simulator that would provide immersive, in-depth scenarios to the law enforcement training program. | Appropriation | 100,000 | 0 |
| | | FTE | 127.00 | 127.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 0</u> | <u>\$ 100,000</u> | <u>\$ 0</u> |